

**Summary of Proposed Rate Increases for Room and Board for FY06**

Dining Services	FY05	FY06	FY05 vs 06
Proposed Meal Plans	Actual Cost	7% increase	Difference
19 meals/wk	\$1,363.00	\$1,458	\$95.00
17 meal/wk + \$45 db	N/A	\$1,458	N/A
15 meals/wk + \$95 db	N/A	\$1,458	N/A
10 meals/week	\$1,159.00	\$1,240	\$81.00
5 meals/week	\$682.00	\$730	\$48.00

**Board Rate Comparison Between Shepherd University  
and Regional Peer Universities**

Based on Projected Board Rate Increases for Fiscal, 2006

Institution	19 Meals	DB\$	Meal Tran	Guest Pass	contract	Value% vs. SU
Shepherd University	\$1,458	\$0	yes	4	self-op	100%
Frostburg State	\$1,450	\$100	yes	10	Sodexo	93%
Shippensburg	\$1,222	\$150	no	0	Sodexo	73%
Salisbury	\$1,646	\$0	no	4	self-op	113%
Towson	\$1,583	\$50	yes	0	Chartwells	105%
James Madison	\$1,541	\$125	no	0	Aramark	97%

- \* Shepherd Board Rate increase of 7%
- \* Other schools assumed board rate increase of 4.5% over current year.
- \* Note: Shippensburg housing rate of \$1,595 is \$171 more than Shepherd (12% higher).  
Factoring in housing the room & board rate of Shippensburg is 97.7% of Shepherd.