

Shepherd College Board of Governors  
March 11, 2004  
Agenda Item No. 11

## **FEE SCHEDULE HOUSING AND DINING FEES**

The College staff has been reviewing the fee schedule for residence halls and dining plans. A lengthy review of the existing dining plan has been done, with a desire to develop a broader array of options for students to fit their individual needs. A new meal plan has been developed which provides such flexibility in a manner that is economically viable for the College.

The following pages reflect the proposed new meal plan options, the current and proposed fee increases for housing and dining, a cost comparison within West Virginia, and a cost comparison with regional peers/ competitors.

The proposed increases amount to a 7% increase in dining costs, and a 9% increase in housing costs. These increases will allow needed repairs and alterations and will help establish the necessary reserves for the planned new residence facilities.

The following resolution is recommended for adoption by the Board:

**RESOLVED,** That the Shepherd College Board of Governors approves the new meal plan options and the changes in housing and dining fees as presented in the agenda book.