

Shepherd University Board of Governors  
Meeting of January 13, 2005  
Agenda Item No. 9

## ANNUAL STAFF DEVELOPMENT REPORT

Dr. Dan Starliper and Ms. Nancy Roesel, member of the Classified Employees Council, will present the annual Staff Development Report, reflecting staff continuing education activity during the past year.

### ANNUAL REPORT STAFF DEVELOPMENT COMMITTEE 2003-2004

COMMITTEE MEMBERS: NANCY ROESEL, CHAIR, GAIL BEDWELL, PAT SHERWOOD, KARL WOLF, THERESA SMITH, DAN STARLIPER

BEGINNING BALANCE: JULY 2003	\$19,612.00
ENDING BALANCE: JUNE 2004	-0-

TOTAL NUMBER OF REQUESTS:	87
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TOTAL AMOUNT OF DOLLARS REQUESTED:	\$39,861.00
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NUMBER OF INDIVIDUALS APPLYING FOR FUNDS:	65
ADDITIONAL STAFF PARTICIPATING IN FLU VACCINE PROGRAM	131
TOTAL	196

#### GENERAL BREAKDOWN OF EXPENDITURES

EDUCATION	42%
TRAVEL	54%
TEXTBOOKS	1%
FLU VACCINE PROGRAM	1%
OTHER	<u>2%</u>
	100%