

PRESIDENT'S REPORT

November 10, 2005

Enrollment

- **Full Time Equivalent (FTE) Student Report from the West Virginia Higher Education Policy Commission**

Institution	FTE	Percent Change
Bluefield	1,486	-5.0%
Concord	2,770	0.5%
Fairmont	4,220	12.0%
Glenville	1,277	5.8%
Marshall	10,922	0.8%
Shepherd	3,330	4.6%
West Liberty	2,251	-5.4%
West Virginia State	2,694	1.7%
WVU	24,601	4.0%
Potomac State	1,013	-0.4%
WVU Tech	1,227	-10.0%

Capital Projects

All major projects are essentially on schedule.

- **Ikenberry Hall:** The exterior is virtually complete, and the interior is very close to completion.

- **McMurrin:** Painting of the north wall is in progress, and scaffolding is up on the East side. Abatement on the east and south walls will continue through winter, with painting to occur in the spring. The west wall could be painted before the end of the year, if the weather holds up.
- **Nursing Building:** This project is scheduled to go out to bid in December with bids due back in January.
- **Infrastructure:** Poles for new street and sidewalk lighting on West Campus are up, but not yet operational. We are waiting for the power company which is working in the Morgantown region on power lines that were damaged in last week's snowfall.
- **Residence Halls:** The apartments are on schedule for a fall 2006 opening.
- **Center for Contemporary Arts:** Construction documents for Phase I are being prepared and are due to be completed around the end of the year. We anticipate that Phase I of the project will go out to bid in February or March, 2006. Construction will likely begin in May, 2006, soon after graduation.

FY06 Budget Item

- **Salary Increase:** The salary increase, as approved by the Board last month, has been implemented. The increase took effect on November 1.

Higher Education Policy Commission (HEPC)

- **Construction and Fee Issues:** As discussed last month, it has been determined by LOCEA that from this point forward, all capital fees will be included as part of the tuition and fee cap calculation. This creates a potential problem for any campus wishing to borrow funds. I will be speaking with various legislators about this topic and will likely be asking for a change in the code to exclude HEPC-approved capital fees from the calculation.

Legislative News

- **Meetings with Legislators:** I am scheduling a series of meetings with individual legislators to discuss several issues including the following: (1) Board membership [would like to remove our BOG member's inclusion on the CTC Board and vice versa], (2) SB603 [flexibility bill—we want to be included], (3) CTC name change [lending our support], (4) Base funding [it remains inequitable], (5) Capital Fee [we would like to exclude it from the cap calculation], and (6) Locality pay [we support it].

Community and Technical College

- **Additional Autonomy:** We are working with the CTC on a timeline for additional autonomy of the CTC.

Advancement Office

- **Feasibility Study:** The consultant's interviews began this week as part of the feasibility study.

Academic Affairs

- **Nursing Reaccreditation:** We received written confirmation this week that the annual report of the BSN Program for the academic year 2004-2005 was approved by the West Virginia Board of Examiners for Registered Professional Nurses. The program received continued state accreditation.