

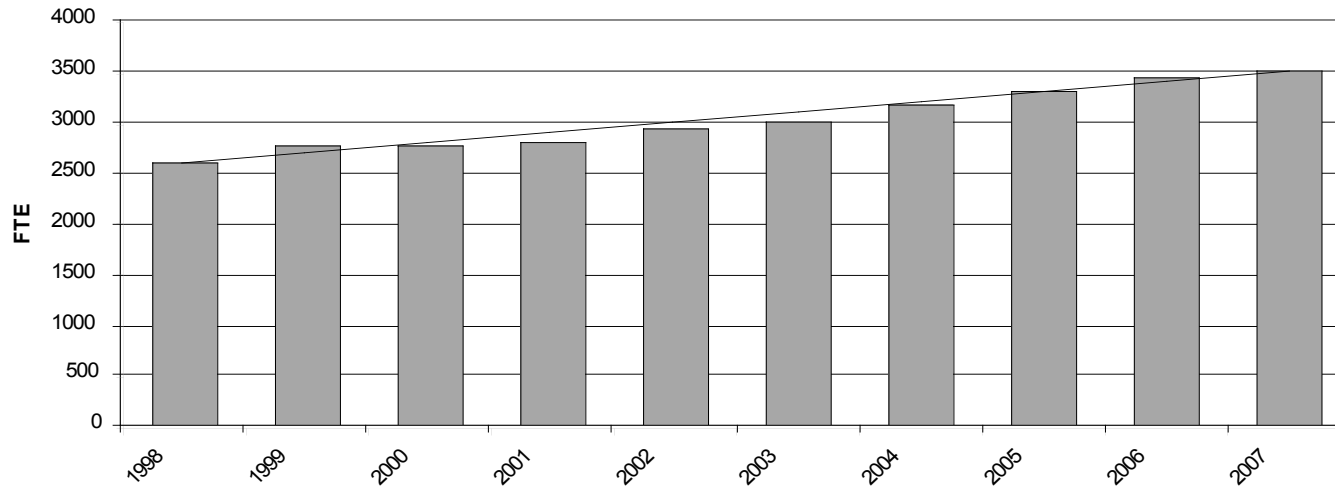
Shepherd University Data

Fall 2007

This presentation addresses three areas:

- Who our students are
 - What they study
- How we deliver instruction

BOG 1A: FTE Students, 1998-2007



The overall change from Fall 1998 to Fall 2007 was 34.0%; the mean change per year, 2.72%.

In Fall 1998, the FTE was 2620.6; in Fall 2007, 3511.9.

In a parallel manner, the overall change in headcount from Fall 1998 to Fall 2007 was 43.02%; the mean change per year, 3.23%. In Fall 1998, the headcount was 2880; in Fall 2007, 4119.

BOG 4A: Part-Time Students, 1998-2007

Fall Semester	Total University Enrollment	Part-Time Enrollment	Average Number of Credit Hours	Percent of Students Who Are Part-Time	Part-time % of Total FTE	% of PT Students Who Are Adults
1998	2877	554	5.7	19%	8%	70%
1999	3058	583	5.7	19%	8%	73%
2000	3116	663	5.7	21%	9%	72%
2001	3071	534	6.5	17%	8%	68%
2002	3254	625	6.1	19%	9%	64%
2003	3327	609	6.0	18%	8%	66%
2004	3682	851	5.2	23%	9%	74%
2005	3935	929	4.9	24%	9%	76%
2006	4140	987	4.7	24%	9%	77%
2007	4170	959	4.7	23%	9%	77%

The CTC effectively separated from Shepherd University in Fall of 2005.

Correlation analysis of part-time enrollment numbers with adult enrollment numbers (see BOG 2) produces a Spearman's r correlation coefficient of 0.891, with a significance of 0.001 (two-tailed).

BOG 30Z: SCH taught by time of day, Fall 2003 – Fall 2007

	2003		2004		2005		2006		2007	
Daytime classes	37488	82.3%	38132	82.1%	39058	83.0%	39701	81.4%	40196	81.2%
Evening classes	7892	17.3%	8207	17.7%	8023	17.0%	8854	18.2%	9104	18.4%
Weekend classes	159	0.3%	128	0.3%	0	0.0%	222	0.5%	230	0.5%

Daytime classes are classes beginning between 7:00 AM and 4:29 PM on a weekday.

Evening classes are those classes beginning at 4:30 PM or later on a weekday.

Weekend classes are those classes taught on Saturday or Sunday.

The mean pass rate for daytime classes for Fall 2007 is 84.9%; for evening and weekend classes, 82.5%.

BOG 25: Six-Year Graduation Rates, 1992-2001

Baccalaureate Degree Cohort

<i>Fall Semester</i>	<i>Initial</i>	<i>Graduated</i>	<i>Rate</i>
1992	400	161	40%
1993	441	190	44%
1994	416	177	43%
1995	503	191	38%
1996	535	221	41%
1997	558	237	41%
1998	522	227	43%
1999	561	243	47%
2000	553	245	49%
2001	521	191	37%

Data Source: HEPC data files

BOG 32: Graduates, 2002-03 to 2006-07

Programs	Degree						Rank 06-07		Mean Rank	
		2002-03	2003-04	2004-05	2005-06	2006-07	Mean	02-07		
Regents BA Program	BA	77	74	87	96	48	3	76.4	1	
Business Administration	BS	57	71	55	81	75	2	67.8	2	
Recreation & Leisure Studies*	BS	43	42	46	30	87	1	49.6	3	
Secondary Education	BA	50	49	49	39	47	4	46.8	4	
Elementary Education	BA	47	42	33	34	39	6	39.0	5	
Nursing	BSN	26	43	29	36	38	7	34.4	6	
Art	BFA	29	32	26	30	45	5	32.4	7	
CIS**	BS	42	37	25	34	14	14	30.4	8	
Psychology	BA	17	19	24	24	24	8	21.6	9	
Mass Communications	BA	21	20	19	22	20	9	20.4	10	
Social Work	BSW	19	13	12	19	14	14	15.4	11	
Accounting	BS	12	18	13	18	13	18	14.8	12	
Environmental Studies	BS	15	9	23	9	17	10	14.6	13	
Political Science	BS	15	13	12	16	15	12	14.2	14	
Sociology	BS	9	18	16	10	16	11	13.8	15	
Biology	BS	11	14	17	13	14	14	13.8	15	
History	BA	4	13	10	13	14	14	10.8	17	
English	BA	7	7	11	8	15	12	9.6	18	
Family & Consumer Sciences	BS	7	6	6	5	10	20	6.8	19	
Economics	BS	2	6	3	11	11	19	6.6	20	
Chemistry	BS	6	7	5	6	7	21	6.2	21	
Music	BA	4	6	4	2	4	23	4.0	22	
Mathematics	BS	1	3	4	2	7	22	3.4	23	
Spanish	BA					1	24	1.0	24	
Totals		521	562	529	558	595		553.8		

* Decline is attributable to the withdrawal of Common Market status for this program by Virginia.

** By plan, this program was upgraded with the understanding that initially it would lose majors.

Note: The top eight fields (the "applied" fields) account for, on average, 68.0% of graduates over this time period.

Data Source: HEPC data files

BOG 35: Baccalaureate Majors, 2003-2007

Programs	Degree	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Rank Fall 2007	Mean 03-07	Rank 03-07
Business Administration	BS	346	368	369	407	407	1	379	1
Secondary Education	BA	368	397	377	377	359	2	376	2
Nursing	BSN	206	224	256	290	314	3	258	5
Elementary Education	BA	285	301	297	315	302	4	300	3
Recreation & Leisure Studies	BS	291	270	243	267	254	5	265	4
Art	BFA	211	193	219	219	227	6	214	6
Psychology	BA	152	157	162	170	156	7	159	9
Biology	BS	114	107	123	119	148	8	122	10
Regents BA Program	BA	164	190	164	154	148	8	164	8
CIS	BS	200	198	176	153	144	10	174	7
Mass Communications	BA	120	104	119	130	127	11	120	11
Political Science	BS	71	71	92	93	104	12	86	14
Environmental Studies	BS	107	103	93	98	98	13	100	13
Sociology	BS	104	102	103	112	98	13	104	12
History	BA	67	75	79	76	90	15	77	16
Accounting	BS	75	76	86	80	84	16	80	15
English	BA	59	69	77	79	72	17	71	17
Social Work	BS	64	59	87	65	66	18	68	18
Music	BA	38	43	50	47	60	19	48	19
Chemistry	BS	31	38	48	45	45	20	41	20
Mathematics	BS	16	18	39	25	33	21	26	21
Economics	BS	11	8	18	19	22	22	16	23
Family & Consumer Sciences	BS	17	22	23	23	22	22	21	22
Spanish	BA				11	11	24	11	24
Totals		3117	3193	3300	3374	3391		3281.6	

Data Source: HEPC data files

BOG 35A: New baccalaureate programs offered, 1997 - 2007

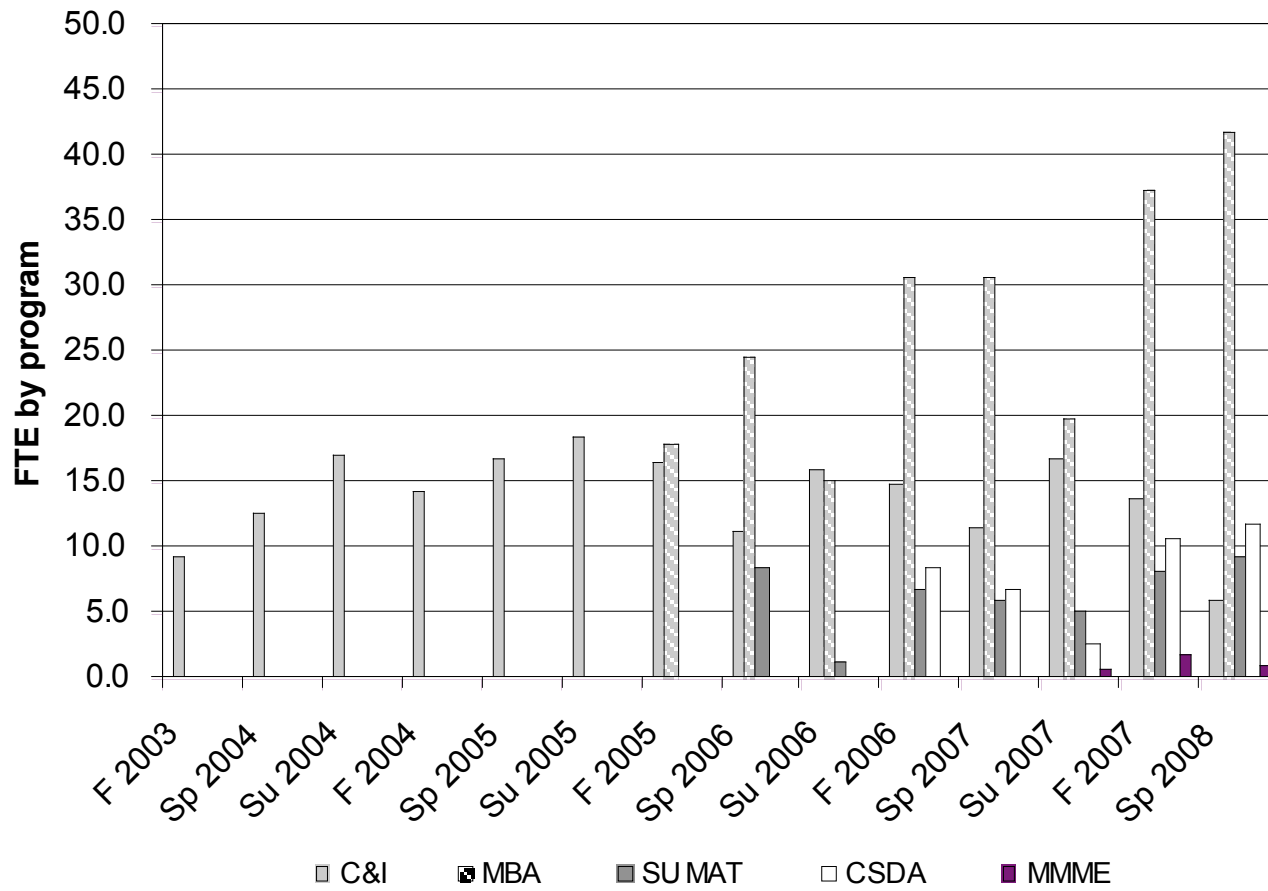
- BS, Environmental Studies (1997)
- BME, Music Education (2004) (as Education licensure)
- BA, Spanish (2006) (with Spanish Education licensure)
- BS, Computer Engineering (to be offered in Fall 2008)
- BS, Computer Information Technology (proposed)

Six new minors and twenty-two new concentrations have also been added in this time period. In addition, as of Fall 2003, Shepherd initiated the MedStep Partnership with WVU Medical School. The DentStep and Pharmstep partnerships have subsequently been added to this arrangement.

BOG 35C: New graduate programs offered, 1997 - 2007

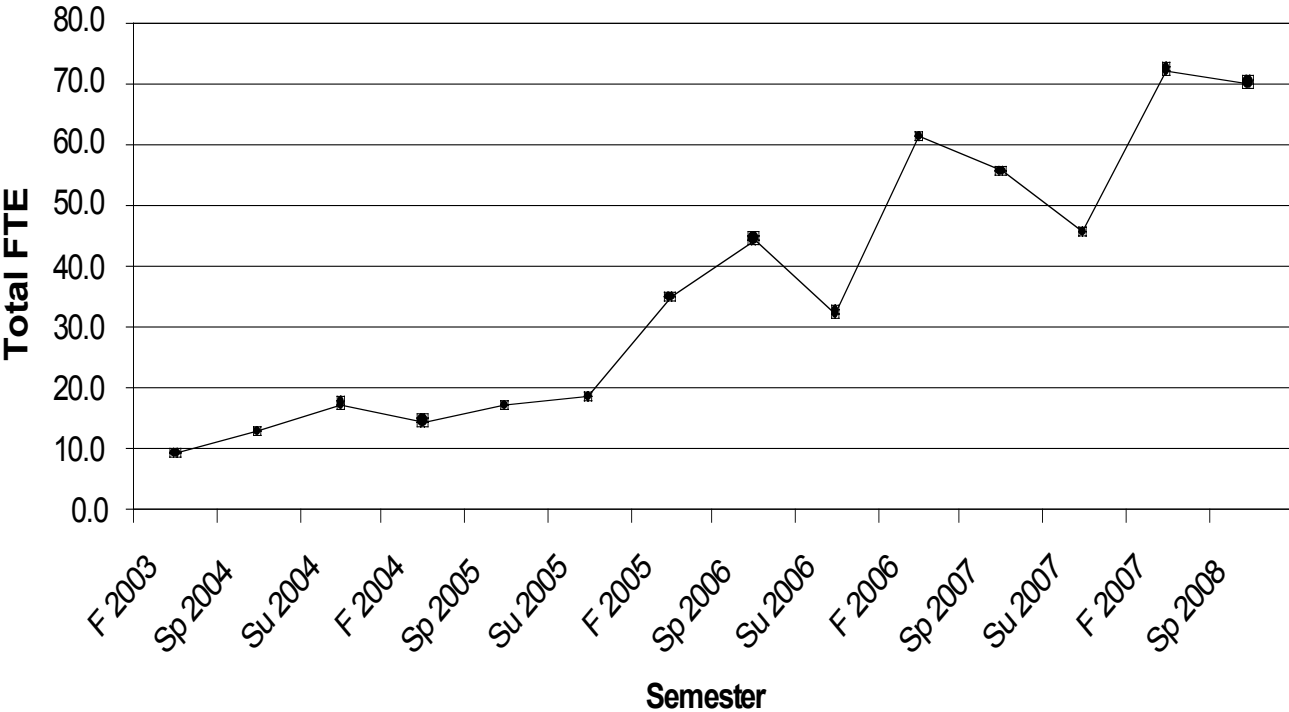
- MAT (collaborative program with Marshall University) (2002)
- MA, Curriculum and Instruction (2003)
- MBA (2005)
- MAT (2005)
- MM, Music Education (2006)
- MA, College Student Development and Administration (2006)

BOG 32E. FTE Enrollment in Graduate Programs, 2003-2008



Data Source: HEPC data files

BOG 32F. Total FTE Enrollment in Graduate Programs, 2003-2008



Data Source: HEPC data files

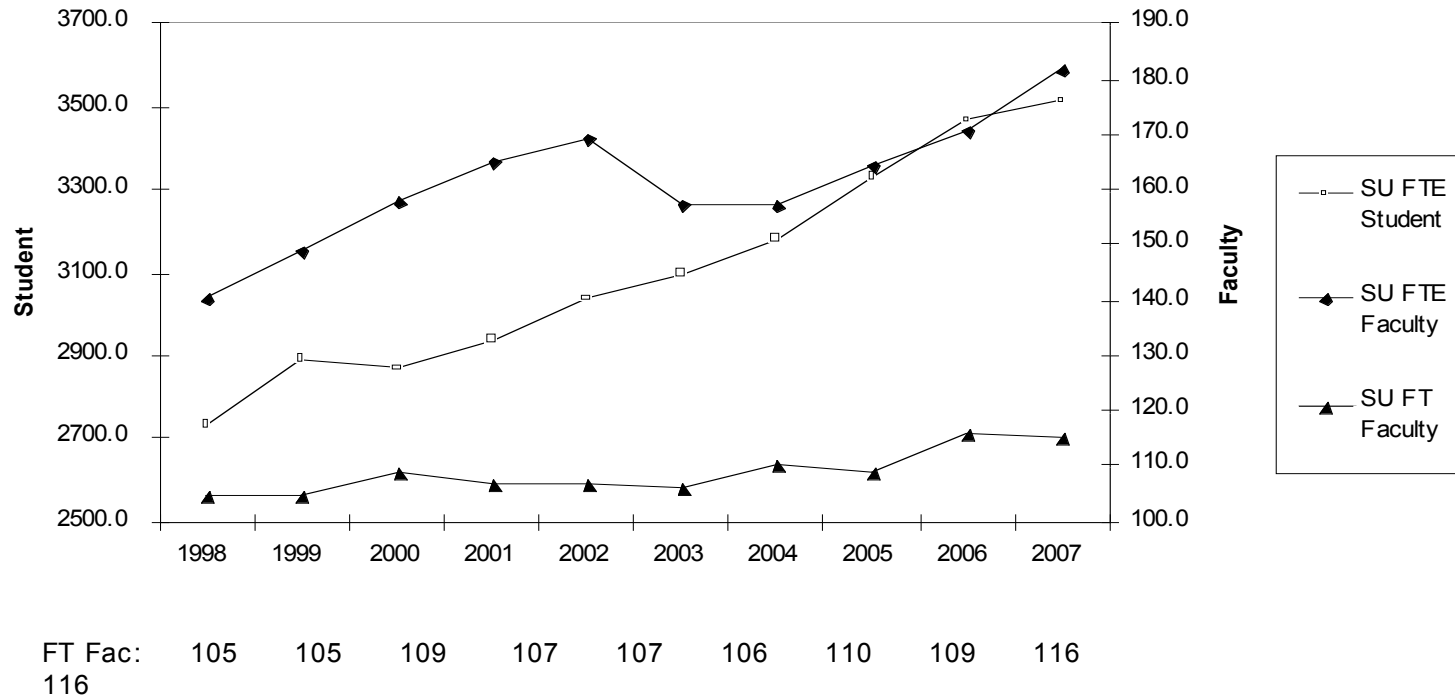
BOG 30X: SCH Generated by Adjuncts, 1998-2007

Fall	Total SCH's	SCHs Generated by Adjuncts	Percent
1998	41025	13941	34%
1999	43396	15080	35%
2000	43034	12995	30%
2001	44069	14729	33%
2002	45588	15364	34%
2003	46482	15768	34%
2004	47819	17286	36%
2005	49827	17192	35%
2006	51820	19736	38%
2007	52463	19530	37%

In Fall 2007, 32% of total course credits were taught by adjuncts.

Also in Fall 2007, five new full-time faculty positions were added, one each in English, Business Administration, Education, Mathematics and Nursing/Biology (emphasis on Anatomy and Physiology).

BOG 29: Student to Faculty Ratios, 1998-2007



From 1998 through 2007, the SU student to faculty ratio has remained relatively constant at about 18:1 to 20:1. The student to faculty ratio is officially at 19:1 for Fall 2007.