

2008-2009 Capital Funding Priorities

Higher Education Policy Commission (HEPC) Series 12 requires each higher education institution to file its capital funding priorities with the Commission each year. The Commission has directed that the capital priorities be filed with the Commission staff prior to Shepherd University's scheduled September Board of Governors' meeting.

The purpose of the annual capital projects list is to identify to the Commission the capital projects which the University would wish to pursue during the next year or two, if funding were available. The Commission may receive direct appropriations from the Legislature to fund capital priorities, or the Commission may receive authorization to issue additional capital bonds. In either event, the University's list will be integrated by the Commission with lists from all other institutions and the Commission will establish its statewide priorities for funding projects.

The following list of capital priorities reflects the projects which would allow the University to continue to implement the objectives of the Campus Master Plan.

The following resolution is recommended for adoption by the Board:

RESOLVED, That the Shepherd University Board of Governors approves the Capital Funding Priorities as presented in the agenda book, and authorizes the President to file the Capital Funding Priorities on its behalf to the Higher Education Policy Commission.

Visual Arts Project	
Phase 1B Studio Theater 6,718 square feet	\$6,128,117
Phase 2A Shared Arts/Theater Spaces 12,514 square feet	7,043,581
Demolish Sara Cree Hall and landscaping	700,000
Total Project	13,871,698
New Maintenance Facility:	
Facilities building 20,160 square feet	4,233,600
Motor pool facility 2560 square feet	512,000
Storage bins 2400 square feet	264,000
Demolish buildings and remove trailers from existing west campus maintenance area	500,000
Renovation of existing maintenance building for other use	500,000
Total	6,009,600
Classroom Building HVAC replacements	
White Hall	700,000
Frank Center	700,000
Snyder	700,000
Stutzman Slonaker Hall	700,000
Total	2,800,000
Energy Saving Windows	
White Hall	300,000
Snyder Hall	400,000
Sutzman Slonaker	300,000
Ikenberry Hall	150,000
Total	1,150,000
Parking Structure	
400 space parking structure	8,000,000
King Street Pedestrianization	
Conversion of King Street to pedestrian walkway and replacement of water lines	1,500,000
Snyder Annex renovation	
Renovation of historical cabin adjacent to Snyder Science Hall	500,000
Campus Entrance and Borders Definitions	
Construction of walls and landscaping to define the University's borders	500,000
New Student Center/ Dining Facility	
New Student Center to house dining operations, conference rooms, bookstore and administrative office. 109,000 square feet	30,892,000